

# AGENDA REPORT City of Poway

## CITY COUNCIL

**DATE:** May 17, 2022

**TO:** Honorable Mayor and Members of the City Council

**FROM:** Eric Heidemann, Director of Public Works *EH*

**CONTACT:** Will Wiley, Assistant Director of Public Works for Maintenance Operations *WW*  
(858) 668-4705 or wwiley@poway.org

**SUBJECT:** Resolution Confirming Adjustments to EDCO Waste and Recycling Services' Rate Schedule

### **Summary:**

On June 2, 2020, the City Council adopted Resolution No. 20-034 (Attachment A) approving EDCO Waste and Recycling Services' (EDCO) rate schedule; and approving pass-through/inflationary adjustments through June 30, 2025, using the same methodology and formulas prescribed for rate adjustments in the franchise agreement between the City and EDCO. EDCO has requested the annual rate adjustment for Fiscal Year 2022-23. The proposed resolution (Attachment B) confirms the solid waste and recycling service and disposal rate schedule adjusted for Fiscal Year 2022-23 is consistent with Resolution No. 20-034 and the approved methodology. These rates were last adjusted for Fiscal Year 2021-22 through City Council adoption of Resolution No. 21-028 on June 1, 2021. This action will rescind Resolution No. 21-028.

### **Recommended Action:**

It is recommended the City Council adopt the Resolution confirming an adjustment to EDCO Waste and Recycling Services' rate schedule effective July 1, 2022, consistent with Resolution No. 20-034 and rescind Resolution No. 21-028.

### **Discussion:**

The City has an exclusive franchise agreement with EDCO for solid waste collection and recycling services. The franchise agreement establishes the methodology for establishing rates for residential and commercial solid waste collection. On April 26, 2022, as required under the terms of the franchise agreement, EDCO notified the City of an increase in the Consumer Price Index (CPI) and requested a rate increase effective July 1, 2022 (Attachment C).

Any adjustment to the solid waste and recycling rate for residential and commercial collection services is subject to detailed notice and public hearing requirements, commonly referred to as Proposition 218. On June 2, 2020, the City Council held a noticed public hearing pursuant to Proposition 218 and

adopted Resolution No. 20-034 approving EDCO's rate schedule, which included the adoption of an organics recycling fee, and approved pass-through/inflationary adjustments to EDCO's service fees through June 30, 2025. The Resolution specifies the method and formula to be used in calculating the maximum allowable rate adjustment based on the CPI and fluctuation in disposal tipping fees. In accordance with the franchise agreement with EDCO, solid waste service rates may only be increased because of landfill disposal fee increases, cost of living increases (CPI) or because of extraordinary circumstances. Per the franchise agreement, solid waste rate adjustment may be requested annually.

The City's solid waste service rates are comprised of four components: 1) service fee; 2) disposal fee; 3) AB 939 fee; and 4) the franchise fee. Adjustments to the disposal fee, the service fee and franchise fee are being requested at this time, which are based on changes in the CPI. No change to the AB 939 fee is proposed at this time. As specified in the franchise agreement, the CPI adjustment is based on the second half of the previous twelve-month period for the San Diego-Carlsbad area index for All Urban Consumers. The second half of the 2020 index was 305.823 and the second half of the 2021 index was 325.241, a change of 19.418 points or 6.349 percent in the index. The CPI increase accounts for costs of labor, fuel, capital replacement and administrative costs.

The disposal fee increase is calculated separately from the CPI adjustment. The increase is determined following provisions contained in the Regional Solid Waste Association (RSWA) Disposal Agreement with EDCO, of which the City is a member agency. Effective July 1, 2022, the RSWA disposal rate will increase from \$46.22 per ton to \$48.53 per ton or 5.0 percent (included within Attachment C). This increase is applied to the disposal fee component of the rate by multiplying the amount that represents the disposal costs by the percentage increase (5.0 percent). For residential rates, the landfill disposal costs represent a \$0.22 adjustment. For commercial-multifamily rates, the landfill disposal cost adjustment varies depending on the level and frequency of service but ranges from \$0.50 (1-yd. bin pick up 1x/week) to \$17.92 (6-yd. bin picked up 6x/week).

For illustrative purposes, the following tables show the current monthly rates and the proposed Fiscal Year 2022-23 monthly Solid Waste/Recycling Service Rates for the three most common service levels and commercial commingled organics.

**Table 1: Residential Service – 35-Gallon**

35-Gallon Residential Cart Single Family			
		Monthly Rate	
		Current (07/01/21)	Proposed (07/01/22)
Base Rate	Service Fee	\$12.35	\$13.13
	Disposal Tip Fee	\$4.31	\$4.53
Franchise Fee 10%		\$1.85	\$1.96
AB 939 Fee		\$1.20	\$1.20
Total		\$19.71	\$20.82
Change			\$1.11/mo.



**Table 2: Residential Service – 95 Gallon**

95-Gallon Residential Cart Single Family			
		Monthly Rate	
		Current (07/01/21)	Proposed (07/01/22)
Base Rate	Service Fee	\$18.79	\$19.98
	Disposal Tip Fee	\$4.31	\$4.53
Franchise Fee 10%		\$2.57	\$2.72
AB 939 Fee		\$1.20	\$1.20
Total		\$26.87	\$28.43
Change		\$1.56/mo.	

**Table 3: Commercial Service – 3-Yard Bin 1x/week**

3-Yard Bin Commercial (Picked up 1x/week)			
		Monthly Rate	
		Current (07/01/21)	Proposed (07/01/22)
Base Rate	Service Fee	\$76.62	\$81.48
	Disposal Tip Fee	\$29.89	\$31.38
Franchise Fee 10%		\$11.83	\$12.54
Total		\$118.34	\$125.40
Change		\$7.06/mo.	

**Table 4: Commercial Organic Rates**

Size	Frequency (per week)			Extra Pickup
	1	2	3	
Cart (65 gal.)	\$94.11	\$188.22	\$282.34	\$37.64
Cart (95 gal.)	\$106.15	\$212.29	\$318.44	\$42.46
2 Cubic Yards	\$172.15	\$344.29	\$516.44	\$68.86
3 Cubic Yards	\$220.28	\$440.56	\$660.84	\$88.11

Staff reviewed EDCO's request and determined the proposed rates to be in compliance with the franchise agreement and consistent with the method and formula contained in Resolution 20-034. Since the City Council previously held a public hearing and approved pass-through/inflationary adjustments through June 30, 2025, staff is recommending that the City Council confirm the proposed rate schedule effective July 1, 2022, by adopting the proposed resolution (Attachment B). The formula for the solid waste fee adjustment will be applied to all customer rate categories: single family residential, commercial, multifamily residential, and roll-off services.

#### **Environmental Review:**

This action is not subject to review under the California Environmental Quality Act (CEQA).

**Fiscal Impact:**

This action will result in an estimated increase to the City's Solid Waste Franchise Fee account (1000-77730) of up to \$143,502.

**Public Notification:**

None.

**Attachments:**

- A. Resolution No. 20-034
- B. Proposed Resolution
- C. EDCO Solid Waste Rate Adjustment Request

Reviewed/Approved By:



Wendy Kaserman  
Assistant City Manager

Reviewed By:

Alan Fenstermacher  
City Attorney

Approved By:



Chris Hazeltine  
City Manager

RESOLUTION NO. 20-034

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
POWAY, CALIFORNIA, APPROVING AN ADJUSTMENT TO THE  
EDCO WASTE AND RECYCLING SERVICES RATE SCHEDULE  
AND RESCINDING RESOLUTION NO. 19-026

WHEREAS, the Public Resources Code Section 41901 provides local jurisdictions the authority to assess solid waste fees to meet state-mandated costs associated with the passage of AB 939;

WHEREAS, the City Council awarded the exclusive Solid Waste Franchise Agreement to Mashburn Waste and Recycling Services on September 21, 1994; and Mashburn became EDCO Waste and Recycling Services (Contractor) in 1998;

WHEREAS, the City Council revised Article 8 of the Franchise Agreement between the City of Poway and Contractor by adding AB 939 fees as an additional criterion for the annual adjustment of monthly rates upward or downward;

WHEREAS, Article 8 of the Franchise Agreement requires City Council approval prior to any increase in the Contractor's service rates;

WHEREAS, Article 8 of the Franchise Agreement allows the Contractor to request an adjustment to monthly rates due to the Contractor's increased costs resulting from changes in landfill disposal fees, changes in the Consumer Price Index (CPI) or special circumstances;

WHEREAS, the current rate schedule (attached hereto as Exhibit A) has been revised to reflect the effects of a 2.59 percent landfill disposal fee increase, a 1.93 percent change in the CPI, various commercial organic waste collection service fees, and a \$3.68 per month residential organic recycling fee to be implemented when EDCO's Anaerobic Digestion Facility becomes operational;

WHEREAS, the City Council of the City of Poway held a public hearing on June 2, 2020, notice of which was duly provided, and which was conducted, pursuant to the provisions of Article XIII D of the California Constitution and the Proposition 218 Omnibus Implementation Act (California Government Code section 57350 et seq.);

WHEREAS, the City Council received a final tabulation of all written protests received by the City Clerk at the June 2, 2020 City Council Meeting;

WHEREAS, the City Council heard and considered all written and oral protests to the proposed changes to the rates at the public hearing.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Poway as follows:

SECTION 1: That the above recitations are true and correct;

SECTION 2: The City Council finds that a total of 23 protests to the proposed increase in rates were received at the time of the conclusion of the public hearing and that no majority protest exists;

**SECTION 3:** The attached "Schedule of Maximum Rates to be Charged and Collected for Collection Services of Trash and Recycling in the City of Poway" effective July 1, 2020, is hereby adopted as shown in Exhibit A and attached hereto;

**SECTION 4:** The fees adopted herein are for the exclusive right to collect from and charge Poway customers for solid waste, recyclables, yard waste, compostables and other services at rates fixed by the City Council from time to time;

**SECTION 5:** The attached "Schedule of Maximum Rates to be Charged and Collected for Collection Services of Trash and Recycling in the City of Poway" shall be implemented on July 1, 2020, to correspond with the next regular billing cycle following the effective date of the rate increase;

**SECTION 6:** The following tables provide the formula for future increases of the "Schedule of Maximum Rates to be Charged and Collected for Collection Services of Trash and Recycling in the City of Poway" to be charged through June 30, 2025;

**Service Fee**

The Franchise Agreement with EDCO allows for an annual increase of the service fee, effective July 1 of each year. The following table uses a formula and the San Diego, CA area CPI for All Urban Consumers (all items), base period of 1982-84=100, published by the United States Department of Labor, Bureau of Labor Statistics for the latest 12-month period for which statistics are available.

The adjustment is calculated by comparing the San Diego CPI for the second half of year one (X) with the second half of year two (Y) which produces an index change. This number is divided by the previous period (X) and multiplied by 100 which is the value used as the multiplier for the service component of the base rate.

SERVICE FEE PORTION FORMULA	
Rate Increase for Service Fee Portion FY 2021-22	
Previous CPI Second Half (SD-Carlsbad) 2019	X
Previous CPI Second Half (SD-Carlsbad) 2020	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change
Rate Increase for Service Fee Portion FY 2022-23	
Previous CPI Second Half (SD-Carlsbad) 2020	X
Previous CPI Second Half (SD-Carlsbad) 2021	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change
Rate Increase for Service Fee Portion FY 2023-24	
Previous CPI Second Half (SD-Carlsbad) 2021	X
Previous CPI Second Half (SD-Carlsbad) 2022	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change



<b>SERVICE FEE PORTION FORMULA</b>	
<b>Rate Increase for Service Fee Portion FY 2024-25</b>	
Previous CPI Second Half (SD-Carlsbad) 2022	X
Previous CPI Second Half (SD-Carlsbad) 2023	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change

**Disposal Fee**

The Franchise Agreement with EDCO and the Regional Solid Waste Association allows for an annual increase of the disposal tip fee, effective July 1 of each year. The following table uses a formula and the Los Angeles-Anaheim-Riverside, CA area (CPI) for all items, base period of 1982-84=100, published by the United States Department of Labor, Bureau of Labor Statistics for the latest 12-month period for which statistics are available.

The adjustment is calculated by comparing the Los Angeles-Anaheim-Riverside CPI for the latest 12-month period for which statistics are available. The adjustment is calculated by subtracting the previous CPI for December of year one (X) and the last CPI for December of year two (Y) which produces an index change. This number is divided by the previous period (X) and multiplied by 100 which is the value used as the multiplier for the disposal tip fee component of the base rate.

<b>DISPOSAL TIP FEE PORTION FORMULA</b>	
<b>Rate Increase for Disposal Tip Fee Portion FY 2021-22</b>	
Previous CPI December (LA) 2019	X
Previous CPI December (LA) 2020	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change
<b>Rate Increase for Disposal Tip Fee Portion FY 2022-23</b>	
Previous CPI December (LA) 2020	X
Previous CPI December (LA) 2021	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change
<b>No Rate Increase for FY 2023-24 Tip Fee Portion – It will be the same as FY 2022-23</b>	
Previous CPI December (LA) 2021	X
Previous CPI December (LA) 2022	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change
<b>Rate Increase for Disposal Tip Fee Portion FY 2024-25</b>	
Previous CPI December (LA) 2022	X
Previous CPI December (LA) 2023	Y
Index Change	Subtract X from Y = Change
Percentage Change	Divide the Index Change by X and multiply by 100 = Percentage Change

This percent change may be adjusted by applying a calculation that includes, in part, a modifier of the percent increase of the previous year's increase in waste tonnage. Any adjustment to the base multiplier will modify the disposal tip fee component of the formula. This cannot be determined in advance.

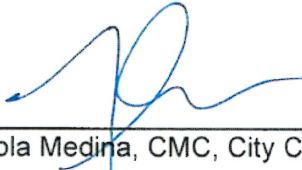
SECTION 7: The changes in fees shall take effect on July 1, 2020 at which time Resolution 19-026 will be hereby rescinded.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Poway, California on the 2nd day of June, 2020 by the following vote, to wit:

AYES:	MULLIN, LEONARD, GROSCH, FRANK, VAUS
NOES:	NONE
ABSENT:	NONE
DISQUALIFIED:	NONE

  
\_\_\_\_\_  
Steve Vaus, Mayor

ATTEST:

  
\_\_\_\_\_  
Faviola Medina, CMC, City Clerk

**EXHIBIT A**

**SCHEDULE OF MAXIMUM RATES TO BE CHARGED AND COLLECTED FOR  
COLLECTION SERVICES OF TRASH AND RECYCLING IN THE CITY OF POWAY**

**EFFECTIVE July 1, 2020 through June 30, 2021**

<b>Residential Services</b>	<b>Current EDCO Rate 7/1/19</b>	<b>Proposed EDCO Rate 7/1/20</b>
Single Family weekly 35-gal. waste cart, includes recycling and yard waste (Billed to Occupant)	\$15.42	\$15.73
Single Family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to Occupant)	\$22.33	\$22.78
Single Family weekly 35-gal. waste cart, includes recycling and yard waste (Billed to HOA)	\$14.86	\$15.16
Single Family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to HOA)	\$21.73	\$22.17
Multi-family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to Occupant)	\$15.87	\$16.19
Multi-family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to HOA)	\$15.22	\$15.52
Commingled Organic Recycling Fee	N/A	\$3.68
Special on-call pickup of items separate from and dissimilar to items listed in section 5.3 of Agreement (cost per item)	\$15.97	\$15.97
Surcharge of special on-call pickup of refrigerator or other appliance that requires special handling due to Freon or similar contaminants	\$47.96	\$47.96
Fee for additional organic/green waste cart	N/A	\$3.11
Fee for additional waste cart	\$3.66	\$3.66
Fee for additional recycling cart	No Charge	No Charge

<b>Multi-family Services (Excludes Yard Waste)</b>	<b>Current EDCO Rate 7/1/19</b>	<b>Proposed EDCO Rate 7/1/20</b>
1-Cu. Yd. Bin Service - 1 X Week	\$70.76	\$72.17
1-Cu. Yd. Bin Service - 2 X Week	\$117.91	\$120.29
1-Cu. Yd. Bin Service - 3 X Week	\$165.10	\$168.42
1-Cu. Yd. Bin Service - 4 X Week	\$206.37	\$210.54
1-Cu. Yd. Bin Service - 5 X Week	\$247.66	\$252.68
1-Cu. Yd. Bin Service - 6 X Week	\$288.94	\$294.81
2-Cu. Yd. Bin Service - 1 X Week	\$85.82	\$87.60
2-Cu. Yd. Bin Service - 2 X Week	\$143.13	\$146.13
2-Cu. Yd. Bin Service - 3 X Week	\$200.44	\$204.67
2-Cu. Yd. Bin Service - 4 X Week	\$251.42	\$256.74
2-Cu. Yd. Bin Service - 5 X Week	\$302.36	\$308.81
2-Cu. Yd. Bin Service - 6 X Week	\$353.27	\$360.79
3-Cu. Yd. Bin Service - 1 X Week	\$123.61	\$126.18
3-Cu. Yd. Bin Service - 2 X Week	\$206.42	\$210.79
3-Cu. Yd. Bin Service - 3 X Week	\$289.23	\$295.38
3-Cu. Yd. Bin Service - 4 X Week	\$363.00	\$370.76
3-Cu. Yd. Bin Service - 5 X Week	\$436.78	\$446.16
3-Cu. Yd. Bin Service - 6 X Week	\$510.56	\$521.54
4-Cu. Yd. Bin Service - 1 X Week	\$129.68	\$132.44
4-Cu. Yd. Bin Service - 2 X Week	\$216.28	\$220.97
4-Cu. Yd. Bin Service - 3 X Week	\$302.82	\$309.44
4-Cu. Yd. Bin Service - 4 X Week	\$368.27	\$376.40
4-Cu. Yd. Bin Service - 5 X Week	\$458.99	\$469.14
4-Cu. Yd. Bin Service - 6 X Week	\$536.88	\$548.80
5-Cu. Yd. Bin Service - 1 X Week	\$144.72	\$147.84
5-Cu. Yd. Bin Service - 2 X Week	\$239.67	\$244.96
5-Cu. Yd. Bin Service - 3 X Week	\$334.60	\$342.08
5-Cu. Yd. Bin Service - 4 X Week	\$424.93	\$434.50
5-Cu. Yd. Bin Service - 5 X Week	\$515.37	\$526.96
5-Cu. Yd. Bin Service - 6 X Week	\$605.78	\$619.43
6-Cu. Yd. Bin Service - 1 X Week	\$155.32	\$158.72
6-Cu. Yd. Bin Service - 2 X Week	\$256.27	\$262.01
6-Cu. Yd. Bin Service - 3 X Week	\$357.29	\$365.38
6-Cu. Yd. Bin Service - 4 X Week	\$453.69	\$464.04
6-Cu. Yd. Bin Service - 5 X Week	\$550.10	\$562.71
6-Cu. Yd. Bin Service - 6 X Week	\$646.56	\$661.42



<b>Multi-family Services (Includes Yard Waste)</b>	<b>Current EDCO Rate 7/1/19</b>	<b>Proposed EDCO Rate 7/1/20</b>
1-Cu. Yd. Bin Service - 1 X Week	\$78.14	\$79.70
1-Cu. Yd. Bin Service - 2 X Week	\$130.24	\$132.86
1-Cu. Yd. Bin Service - 3 X Week	\$182.34	\$186.00
1-Cu. Yd. Bin Service - 4 X Week	\$227.87	\$232.46
1-Cu. Yd. Bin Service - 5 X Week	\$273.43	\$278.96
1-Cu. Yd. Bin Service - 6 X Week	\$319.02	\$325.47
2-Cu. Yd. Bin Service - 1 X Week	\$94.90	\$96.86
2-Cu. Yd. Bin Service - 2 X Week	\$158.22	\$161.51
2-Cu. Yd. Bin Service - 3 X Week	\$221.53	\$226.17
2-Cu. Yd. Bin Service - 4 X Week	\$277.86	\$283.69
2-Cu. Yd. Bin Service - 5 X Week	\$334.19	\$341.26
2-Cu. Yd. Bin Service - 6 X Week	\$390.59	\$398.83
3-Cu. Yd. Bin Service - 1 X Week	\$136.72	\$139.54
3-Cu. Yd. Bin Service - 2 X Week	\$228.31	\$233.10
3-Cu. Yd. Bin Service - 3 X Week	\$319.94	\$326.69
3-Cu. Yd. Bin Service - 4 X Week	\$401.53	\$410.03
3-Cu. Yd. Bin Service - 5 X Week	\$483.11	\$493.38
3-Cu. Yd. Bin Service - 6 X Week	\$564.76	\$576.79
4-Cu. Yd. Bin Service - 1 X Week	\$143.43	\$146.46
4-Cu. Yd. Bin Service - 2 X Week	\$239.31	\$244.44
4-Cu. Yd. Bin Service - 3 X Week	\$335.08	\$342.32
4-Cu. Yd. Bin Service - 4 X Week	\$421.43	\$430.60
4-Cu. Yd. Bin Service - 5 X Week	\$507.91	\$519.01
4-Cu. Yd. Bin Service - 6 X Week	\$594.10	\$607.12
5-Cu. Yd. Bin Service - 1 X Week	\$160.17	\$163.59
5-Cu. Yd. Bin Service - 2 X Week	\$265.26	\$271.03
5-Cu. Yd. Bin Service - 3 X Week	\$370.36	\$378.53
5-Cu. Yd. Bin Service - 4 X Week	\$470.59	\$481.03
5-Cu. Yd. Bin Service - 5 X Week	\$570.47	\$583.12
5-Cu. Yd. Bin Service - 6 X Week	\$670.58	\$685.49
6-Cu. Yd. Bin Service - 1 X Week	\$171.78	\$175.50
6-Cu. Yd. Bin Service - 2 X Week	\$283.49	\$289.76
6-Cu. Yd. Bin Service - 3 X Week	\$395.20	\$404.02
6-Cu. Yd. Bin Service - 4 X Week	\$501.81	\$513.10
6-Cu. Yd. Bin Service - 5 X Week	\$608.48	\$622.21
6-Cu. Yd. Bin Service - 6 X Week	\$715.12	\$731.32

<b>Commercial Services</b>	<b>Current EDCO Rate 7/1/19</b>	<b>Proposed EDCO Rate 7/1/20</b>
1-Cu. Yd. Bin Service - 1 X Week	\$66.89	\$68.26
1-Cu. Yd. Bin Service - 2 X Week	\$120.10	\$122.57
1-Cu. Yd. Bin Service - 3 X Week	\$176.14	\$179.76
1-Cu. Yd. Bin Service - 4 X Week	\$232.18	\$236.94
1-Cu. Yd. Bin Service - 5 X Week	\$288.22	\$294.14
1-Cu. Yd. Bin Service - 6 X Week	\$344.26	\$351.33
2-Cu. Yd. Bin Service - 1 X Week	\$78.76	\$80.42
2-Cu. Yd. Bin Service - 2 X Week	\$151.74	\$154.96
2-Cu. Yd. Bin Service - 3 X Week	\$224.76	\$229.52
2-Cu. Yd. Bin Service - 4 X Week	\$297.80	\$304.11
2-Cu. Yd. Bin Service - 5 X Week	\$370.69	\$378.58
2-Cu. Yd. Bin Service - 6 X Week	\$443.70	\$453.11
3-Cu. Yd. Bin Service - 1 X Week	\$114.02	\$116.43
3-Cu. Yd. Bin Service - 2 X Week	\$190.97	\$195.08
3-Cu. Yd. Bin Service - 3 X Week	\$267.96	\$273.77
3-Cu. Yd. Bin Service - 4 X Week	\$336.73	\$344.08
3-Cu. Yd. Bin Service - 5 X Week	\$405.50	\$414.39
3-Cu. Yd. Bin Service - 6 X Week	\$474.29	\$484.71
4-Cu. Yd. Bin Service - 1 X Week	\$120.48	\$123.09
4-Cu. Yd. Bin Service - 2 X Week	\$203.81	\$208.31
4-Cu. Yd. Bin Service - 3 X Week	\$287.13	\$293.52
4-Cu. Yd. Bin Service - 4 X Week	\$370.51	\$378.79
4-Cu. Yd. Bin Service - 5 X Week	\$454.06	\$464.23
4-Cu. Yd. Bin Service - 6 X Week	\$537.20	\$549.27
5-Cu. Yd. Bin Service - 1 X Week	\$134.59	\$137.54
5-Cu. Yd. Bin Service - 2 X Week	\$266.21	\$272.06
5-Cu. Yd. Bin Service - 3 X Week	\$397.24	\$406.01
5-Cu. Yd. Bin Service - 4 X Week	\$528.29	\$539.94
5-Cu. Yd. Bin Service - 5 X Week	\$659.40	\$673.89
5-Cu. Yd. Bin Service - 6 X Week	\$790.43	\$807.80
6-Cu. Yd. Bin Service - 1 X Week	\$145.76	\$149.00
6-Cu. Yd. Bin Service - 2 X Week	\$291.46	\$297.92
6-Cu. Yd. Bin Service - 3 X Week	\$437.27	\$446.98
6-Cu. Yd. Bin Service - 4 X Week	\$583.00	\$595.94
6-Cu. Yd. Bin Service - 5 X Week	\$689.06	\$704.47
6-Cu. Yd. Bin Service - 6 X Week	\$865.00	\$884.23

<b>Commercial Recycling Services</b>	<b>Current EDCO Rate 7/1/19</b>	<b>Proposed EDCO Rate 7/1/20</b>
Weekly 2-Cu. Yd. Bin Service	\$34.23	\$34.89
Weekly 3-Cu. Yd. Bin Service	\$42.74	\$43.57
Weekly 4-Cu. Yd. Bin Service	\$51.30	\$52.29
Weekly 5-Cu. Yd. Bin Service	\$59.83	\$60.98
Weekly 6-Cu. Yd. Bin Service	\$59.83	\$60.98
95-Gallon Recycling Cart	\$17.49	\$17.83

<b>Industrial Debris Box Services</b>	<b>Current EDCO Rate 7/1/19</b>	<b>Proposed EDCO Rate 7/1/20</b>
Total Scheduled Debris Box Serviced Monthly	\$176.77	\$180.19
Unscheduled Debris Box Pulls (40-Cubic Yards)	\$190.43	\$194.11
RSWA Trash Rate per ton, including Franchise Fee CDI Rate Per Ton	\$49.32 Tip Plus FF	\$50.60 Tip Plus FF
3-Cubic Yard Bin - 3-Day Rental	\$63.40	\$64.63
3-Cubic Yard Bin - 1-Month Rental (Once-a-Week Emptying [Preliminary Construction & Remote])	\$252.86	\$257.74
Additional Dump of 3-Cubic Yard Bin	\$28.94	\$29.50
Daily Roll-Off Rental	\$5.12	\$5.22
Locking Lid Set Up	\$9.99	\$10.19
Daily Impound Fee for Storage of Unauthorized Containers	\$22.62	\$23.06
Service Charge to Reinstate Collection Services After Termination for Non-Payment	\$14.55	\$14.83

<b>Commercial Commingled Organics</b>	<b>Proposed EDCO Rate 7/1/20</b>
Cart (65 gal.) - 1 x Week	\$87.02
Cart (65 gal.) - 2 x Week	\$174.03
Cart (65 gal.) - 3 x Week	\$261.05
Cart (65 gal.) – Extra Pickup	\$34.81
Cart (65 gal.) – Additional Container x 1	\$82.67
Cart (65 gal.) – Additional Container x 2	\$165.33
Cart (65 gal.) – Additional Container x 3	\$248.00
Cart (96 gal.) – 1 x Week	\$98.14
Cart (96 gal.) – 2 x Week	\$196.28
Cart (96 gal.) – 3 x Week	\$294.43

Cart (96 gal.) – Extra Pickup	\$39.26
Cart (96 gal.) – Additional Container x 1	\$93.23
Cart (96 gal.) – Additional Container x 2	\$186.47
Cart (96 gal.) – Additional Container x 3	\$279.70
2 Cubic Yard – 1 x Week	\$159.17
2 Cubic Yard – 2 x Week	\$318.34
2 Cubic Yard – 3 x Week	\$477.50
2 Cubic Yard – Extra Pickup	\$63.67
2 Cubic Yard – Additional Container x 1	\$151.21
2 Cubic Yard – Additional Container x 2	\$302.42
2 Cubic Yard – Additional Container x 3	\$453.63



RESOLUTION NO. 22-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
POWAY, CALIFORNIA, APPROVING AN ADJUSTMENT TO  
EDCO WASTE AND RECYCLING SERVICES' RATE  
SCHEDULE AND RESCINDING RESOLUTION NO. 21-028

WHEREAS, the Public Resources Code Section 41901 provides local jurisdictions the authority to assess solid waste fees to meet state-mandated costs associated with the passage of AB 939;

WHEREAS, the City Council awarded the exclusive Solid Waste Franchise Agreement to Mashburn Waste and Recycling Services (Contractor) on September 21, 1994; and Mashburn became EDCO Waste and Recycling Services, Inc. in 1998;

WHEREAS, the City Council revised Article 8 of the Franchise Agreement between the City of Poway and EDCO Waste and Recycling Services by adding AB 939 fees as an additional criterion for the annual adjustment of monthly rates upward or downward;

WHEREAS, Article 8 of the Franchise Agreement requires City Council approval prior to any increase in the Contractor's service rates;

WHEREAS, Article 8 of the Franchise Agreement allows the Contractor to request an adjustment to monthly rates due to the Contractor's increased costs resulting from changes in landfill disposal fees, and changes in the Consumer Price Index (CPI);

WHEREAS, the City Council held a public hearing on June 2, 2020, notice of which was duly provided, and which was conducted, pursuant to the provisions of Article XIII D of the California Constitution and the Proposition 218 Omnibus Implementation Act (California Government Code section 53750 *et seq.*), and adopted Resolution No. 20-034, approving an adjustment to EDCO Waste and Recycling Services' rate schedule and providing the formula for future increases of the Schedule of Maximum Rates to be Charged and Collected for Collection Services of Solid Waste in the City of Poway to be charged through June 30, 2025; and

WHEREAS, on June 1, 2021, the City Council adopted Resolution No. 21-028, approving an adjustment to Contractor's service rates consistent with the method and formula prescribed in Resolution No. 20-034; and

WHEREAS, the current rate schedule has been revised consistent with the method and formula prescribed in Resolution No. 20-034.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Poway as follows:

SECTION 1: Resolution No. 21-028 is hereby rescinded.

SECTION 2: The attached "Schedule of Maximum Rates to be Charged and Collected for Collection Services of Solid Waste in the City of Poway" effective July 1, 2022, is hereby confirmed as shown in Exhibit A.

Section 3: The fees adopted herein are for the exclusive right to collect from and charge Poway customers for solid waste, recyclables, yard waste, compostables, and other services at rates fixed by the City Council from time to time.

Section 4: The attached "Schedule of Maximum Rates to be Charged and Collected for Collection Services of Solid Waste in the City of Poway" shall be implemented on July 1, 2022, to correspond with the next regular billing cycle following the effective date of the rate increase.

PASSED, ADOPTED AND APPROVED at a Regular Meeting of the City Council of the City of Poway, California on the 17th day of May, 2022 by the following vote, to wit:

AYES:

NOES:

ABSENT:

DISQUALIFIED:

\_\_\_\_\_  
Steve Vaus, Mayor

ATTEST:

\_\_\_\_\_  
Carrie Gallagher, CMC, City Clerk

**EXHIBIT A**  
**SCHEDULE OF MAXIMUM RATES TO BE CHARGED AND COLLECTED FOR**  
**COLLECTION SERVICES OF SOLID WASTE IN THE CITY OF POWAY**

**EFFECTIVE July 1, 2022, through June 30, 2023**

<b>Residential Services</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
Single Family weekly 35-gal. waste cart, includes recycling and yard waste (Billed to Occupant)	\$19.71	\$20.82
Single Family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to Occupant)	\$26.87	\$28.43
Single Family weekly 35-gal. waste cart, includes recycling and yard waste (Billed to HOA)	\$19.13	\$20.21
Single Family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to HOA)	\$26.24	\$27.78
Multi-family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to Occupant)	\$20.17	\$21.31
Multi-family weekly 95-gal. waste cart, includes recycling and yard waste (Billed to HOA)	\$19.49	\$20.59
Special on-call pickup of items separate from and dissimilar to items listed in section 5.3 of Agreement (cost per item)	\$16.23	\$17.27
Surcharge of special on-call pickup of refrigerator or other appliance that requires special handling due to Freon or similar contaminants	\$48.77	\$51.87
Fee for additional organic/green waste cart	\$3.17	\$3.36
Fee for additional waste cart	\$3.72	\$3.96
Fee for additional recycling cart	No Charge	No Charge

<b>Multi-family Services (Excludes Yard Waste)</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
1-Cu. Yd. Bin Service - 1 X Week	\$73.36	\$77.79
1-Cu. Yd. Bin Service - 2 X Week	\$122.24	\$129.56
1-Cu. Yd. Bin Service - 3 X Week	\$171.16	\$181.34
1-Cu. Yd. Bin Service - 4 X Week	\$213.96	\$226.63
1-Cu. Yd. Bin Service - 5 X Week	\$256.76	\$271.93
1-Cu. Yd. Bin Service - 6 X Week	\$299.57	\$317.23
2-Cu. Yd. Bin Service - 1 X Week	\$89.02	\$94.30
2-Cu. Yd. Bin Service - 2 X Week	\$148.49	\$157.17
2-Cu. Yd. Bin Service - 3 X Week	\$207.94	\$220.02
2-Cu. Yd. Bin Service - 4 X Week	\$260.84	\$275.90
2-Cu. Yd. Bin Service - 5 X Week	\$313.72	\$331.71
2-Cu. Yd. Bin Service - 6 X Week	\$366.52	\$387.54
3-Cu. Yd. Bin Service - 1 X Week	\$128.23	\$135.84
3-Cu. Yd. Bin Service - 2 X Week	\$214.19	\$226.74
3-Cu. Yd. Bin Service - 3 X Week	\$300.13	\$317.61
3-Cu. Yd. Bin Service - 4 X Week	\$376.70	\$398.52
3-Cu. Yd. Bin Service - 5 X Week	\$453.30	\$479.46
3-Cu. Yd. Bin Service - 6 X Week	\$529.88	\$560.38
4-Cu. Yd. Bin Service - 1 X Week	\$134.59	\$142.46
4-Cu. Yd. Bin Service - 2 X Week	\$224.50	\$237.40
4-Cu. Yd. Bin Service - 3 X Week	\$314.37	\$332.30
4-Cu. Yd. Bin Service - 4 X Week	\$382.34	\$403.92
4-Cu. Yd. Bin Service - 5 X Week	\$476.56	\$503.43
4-Cu. Yd. Bin Service - 6 X Week	\$557.47	\$588.82
5-Cu. Yd. Bin Service - 1 X Week	\$150.22	\$158.94
5-Cu. Yd. Bin Service - 2 X Week	\$248.86	\$263.01
5-Cu. Yd. Bin Service - 3 X Week	\$347.48	\$366.98
5-Cu. Yd. Bin Service - 4 X Week	\$441.33	\$465.94
5-Cu. Yd. Bin Service - 5 X Week	\$535.24	\$565.11
5-Cu. Yd. Bin Service - 6 X Week	\$629.17	\$664.17
6-Cu. Yd. Bin Service - 1 X Week	\$161.27	\$170.53
6-Cu. Yd. Bin Service - 2 X Week	\$266.16	\$281.11
6-Cu. Yd. Bin Service - 3 X Week	\$371.12	\$391.77
6-Cu. Yd. Bin Service - 4 X Week	\$471.31	\$497.34
6-Cu. Yd. Bin Service - 5 X Week	\$571.50	\$602.92
6-Cu. Yd. Bin Service - 6 X Week	\$671.72	\$708.53



<b>Multi-family Services (Includes Yard Waste)</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
1-Cu. Yd. Bin Service - 1 X Week	\$81.01	\$85.93
1-Cu. Yd. Bin Service - 2 X Week	\$135.02	\$143.14
1-Cu. Yd. Bin Service - 3 X Week	\$189.03	\$200.36
1-Cu. Yd. Bin Service - 4 X Week	\$236.23	\$250.33
1-Cu. Yd. Bin Service - 5 X Week	\$283.48	\$300.36
1-Cu. Yd. Bin Service - 6 X Week	\$330.73	\$350.39
2-Cu. Yd. Bin Service - 1 X Week	\$98.43	\$104.31
2-Cu. Yd. Bin Service - 2 X Week	\$164.12	\$173.79
2-Cu. Yd. Bin Service - 3 X Week	\$229.81	\$243.28
2-Cu. Yd. Bin Service - 4 X Week	\$288.24	\$305.04
2-Cu. Yd. Bin Service - 5 X Week	\$346.72	\$366.81
2-Cu. Yd. Bin Service - 6 X Week	\$405.21	\$428.69
3-Cu. Yd. Bin Service - 1 X Week	\$141.82	\$150.30
3-Cu. Yd. Bin Service - 2 X Week	\$236.89	\$250.89
3-Cu. Yd. Bin Service - 3 X Week	\$331.98	\$351.48
3-Cu. Yd. Bin Service - 4 X Week	\$416.64	\$441.00
3-Cu. Yd. Bin Service - 5 X Week	\$501.32	\$530.53
3-Cu. Yd. Bin Service - 6 X Week	\$586.06	\$620.12
4-Cu. Yd. Bin Service - 1 X Week	\$148.83	\$157.61
4-Cu. Yd. Bin Service - 2 X Week	\$248.38	\$262.80
4-Cu. Yd. Bin Service - 3 X Week	\$347.81	\$367.87
4-Cu. Yd. Bin Service - 4 X Week	\$437.47	\$462.54
4-Cu. Yd. Bin Service - 5 X Week	\$527.28	\$557.38
4-Cu. Yd. Bin Service - 6 X Week	\$616.78	\$651.90
5-Cu. Yd. Bin Service - 1 X Week	\$166.23	\$175.97
5-Cu. Yd. Bin Service - 2 X Week	\$275.38	\$291.22
5-Cu. Yd. Bin Service - 3 X Week	\$384.56	\$406.41
5-Cu. Yd. Bin Service - 4 X Week	\$488.67	\$516.29
5-Cu. Yd. Bin Service - 5 X Week	\$592.36	\$625.84
5-Cu. Yd. Bin Service - 6 X Week	\$696.34	\$735.61
6-Cu. Yd. Bin Service - 1 X Week	\$178.32	\$188.68
6-Cu. Yd. Bin Service - 2 X Week	\$294.97	\$311.11
6-Cu. Yd. Bin Service - 3 X Week	\$410.42	\$433.57
6-Cu. Yd. Bin Service - 4 X Week	\$521.20	\$550.40
6-Cu. Yd. Bin Service - 5 X Week	\$632.01	\$667.27
6-Cu. Yd. Bin Service - 6 X Week	\$742.81	\$784.13

<b>Commercial Services</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
1-Cu. Yd. Bin Service - 1 X Week	\$69.40	\$73.66
1-Cu. Yd. Bin Service - 2 X Week	\$124.60	\$132.22
1-Cu. Yd. Bin Service - 3 X Week	\$182.74	\$193.90
1-Cu. Yd. Bin Service - 4 X Week	\$240.88	\$255.58
1-Cu. Yd. Bin Service - 5 X Week	\$299.02	\$317.27
1-Cu. Yd. Bin Service - 6 X Week	\$357.17	\$378.96
2-Cu. Yd. Bin Service - 1 X Week	\$81.74	\$86.64
2-Cu. Yd. Bin Service - 2 X Week	\$157.50	\$166.90
2-Cu. Yd. Bin Service - 3 X Week	\$233.29	\$247.21
2-Cu. Yd. Bin Service - 4 X Week	\$309.09	\$327.51
2-Cu. Yd. Bin Service - 5 X Week	\$384.78	\$407.67
2-Cu. Yd. Bin Service - 6 X Week	\$460.53	\$487.98
3-Cu. Yd. Bin Service - 1 X Week	\$118.34	\$125.40
3-Cu. Yd. Bin Service - 2 X Week	\$198.26	\$209.96
3-Cu. Yd. Bin Service - 3 X Week	\$278.21	\$294.53
3-Cu. Yd. Bin Service - 4 X Week	\$349.66	\$370.06
3-Cu. Yd. Bin Service - 5 X Week	\$421.09	\$445.59
3-Cu. Yd. Bin Service - 6 X Week	\$492.54	\$521.12
4-Cu. Yd. Bin Service - 1 X Week	\$125.09	\$132.43
4-Cu. Yd. Bin Service - 2 X Week	\$211.67	\$223.91
4-Cu. Yd. Bin Service - 3 X Week	\$298.24	\$315.39
4-Cu. Yd. Bin Service - 4 X Week	\$384.86	\$406.90
4-Cu. Yd. Bin Service - 5 X Week	\$471.67	\$498.62
4-Cu. Yd. Bin Service - 6 X Week	\$558.06	\$589.90
5-Cu. Yd. Bin Service - 1 X Week	\$139.77	\$147.90
5-Cu. Yd. Bin Service - 2 X Week	\$276.46	\$292.51
5-Cu. Yd. Bin Service - 3 X Week	\$412.56	\$436.42
5-Cu. Yd. Bin Service - 4 X Week	\$548.66	\$580.39
5-Cu. Yd. Bin Service - 5 X Week	\$684.77	\$724.50
5-Cu. Yd. Bin Service - 6 X Week	\$820.84	\$868.48
6-Cu. Yd. Bin Service - 1 X Week	\$151.40	\$160.12
6-Cu. Yd. Bin Service - 2 X Week	\$302.71	\$320.13
6-Cu. Yd. Bin Service - 3 X Week	\$454.17	\$480.31
6-Cu. Yd. Bin Service - 4 X Week	\$605.53	\$640.40
6-Cu. Yd. Bin Service - 5 X Week	\$715.77	\$756.72
6-Cu. Yd. Bin Service - 6 X Week	\$898.43	\$950.10

<b>Commercial Recycling Services</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
Weekly 2-Cu. Yd. Bin Service	\$35.48	\$37.73
Weekly 3-Cu. Yd. Bin Service	\$44.31	\$47.12
Weekly 4-Cu. Yd. Bin Service	\$53.18	\$56.56
Weekly 5-Cu. Yd. Bin Service	\$62.02	\$65.96
Weekly 6-Cu. Yd. Bin Service	\$62.02	\$65.96
95-Gallon Recycling Cart	\$18.13	\$19.28

<b>Industrial Debris Box Services</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
Total Scheduled Debris Box Serviced Monthly	\$183.25	\$194.89
Unscheduled Debris Box Pulls (40-Cubic Yards)	\$197.41	\$209.94
RSWA Trash Rate per ton, including Franchise Fee CDI Rate Per Ton	\$51.36	\$53.92
3-Cubic Yard Bin - 3-Day Rental	\$65.73	\$69.90
3-Cubic Yard Bin - 1-Month Rental (Once-a-Week Emptying [Preliminary Construction & Remote])	\$262.12	\$278.76
Additional Dump of 3-Cubic Yard Bin	\$30.00	\$31.90
Daily Roll-Off Rental	\$5.31	\$5.65
Locking Lid Set Up	\$10.36	\$11.02
Daily Impound Fee for Storage of Unauthorized Containers	\$23.45	\$24.94
Service Charge to Reinstate Collection Services After Termination for Non-Payment	\$15.08	\$16.04

<b>Commercial Commingled Organics</b>	<b>Current EDCO Rate 07/01/21</b>	<b>Proposed EDCO Rate 07/01/22</b>
Cart (65 gal.) - 1 x Week	\$88.49	\$94.11
Cart (65 gal.) - 2 x Week	\$176.99	\$188.22
Cart (65 gal.) - 3 x Week	\$265.48	\$282.34
Cart (65 gal.) – Extra Pickup	\$35.40	\$37.64
Cart (65 gal.) – Additional Container x 1	\$84.07	\$89.41
Cart (65 gal.) – Additional Container x 2	\$168.14	\$178.81
Cart (65 gal.) – Additional Container x 3	\$252.21	\$268.22
Cart (96 gal.) – 1 x Week	\$99.81	\$106.15
Cart (96 gal.) – 2 x Week	\$199.62	\$212.29

Cart (96 gal.) – 3 x Week	\$299.42	\$318.44
Cart (96 gal.) – Extra Pickup	\$39.92	\$42.46
Cart (96 gal.) – Additional Container x 1	\$94.82	\$100.84
Cart (96 gal.) – Additional Container x 2	\$189.64	\$201.68
Cart (96 gal.) – Additional Container x 3	\$284.45	\$302.51
2 Cubic Yard – 1 x Week	\$161.87	\$172.15
2 Cubic Yard – 2 x Week	\$323.74	\$344.29
2 Cubic Yard – 3 x Week	\$485.61	\$516.44
2 Cubic Yard – Extra Pickup	\$64.75	\$68.86
2 Cubic Yard – Additional Container x 1	\$153.78	\$163.54
2 Cubic Yard – Additional Container x 2	\$307.55	\$327.08
2 Cubic Yard – Additional Container x 3	\$461.33	\$490.62
3 Cubic Yard – 1 x Week	\$207.13	\$220.28
3 Cubic Yard – 2 x Week	\$414.26	\$440.56
3 Cubic Yard – 3 x Week	\$621.38	\$660.84
3 Cubic Yard – Extra Pickup	\$82.85	\$88.11
3 Cubic Yard – Additional Container x 1	\$196.77	\$209.27
3 Cubic Yard – Additional Container x 2	\$393.54	\$418.53
3 Cubic Yard – Additional Container x 3	\$590.31	\$627.80

# EDCO

## WASTE & RECYCLING SERVICES

REVISED

Mr. Izzy Murguia  
City of Poway  
Department of Public Works  
13325 Civic Center Drive  
Poway, CA 92064

April 26, 2022

RE: Waste Collection Service Fee Adjustment

Dear Izzy:

Article 8 of the Poway Solid Waste Franchise Agreement allows annual rate adjustments based on increases in the San Diego area Consumer Price Index (CPI) and increases in solid waste tip fees under the Regional Solid Waste Association agreement, to which Poway is a party. Under the provisions of the franchise, EDCO Waste & Recycling Services is requesting a rate adjustment effective July 1, 2022.

### CPI Adjustment

To calculate the CPI portion of the adjustment, the second half of the 2020 index (305.823) was compared to the second half of 2021 index (325.241) which produced a 19.418 point change or 6.349% increase. The CPI indexes are attached for your reference. The **6.349%** increase is applied to current rates after franchise fees, AB939 and disposal fees are deducted from the current gross rate.

### Regional Solid Waste Association (RSWA) Disposal Fee Adjustment


The new tip fee portion of the rate adjustment is calculated by comparing the tip fee used in the calculation of the 2021 rate of \$46.22 and the tip fee effective on July 1, 2022 of \$48.53 which produces a **5.0%** increase applied to the tip fee component of the current rate. The new rates are attached for your review.

### Rate Summary

The total fee adjustments as outlined above when applied will result in residential rates increasing from \$26.87 to \$28.43 per month, an increase of **\$1.56** per month per household for customers using a 95 Gallon Cart. Commercial rates for the most common service (a three cubic yard bin served once weekly) would increase from \$118.34 to \$125.40 or **\$7.06** per month. We propose to implement both residential and commercial rate changes on July 1, 2022.

Please contact me with any questions.

Sincerely,



Jim Ambroso  
General Manager

Attachments

*"We'll Take Care of It"*

224 S. Las Posas Road • San Marcos, California 92078

(760) 744-2700 • Fax: (760) 752-8339 • edcodisposal.com • Printed on Recycled Paper

**Poway Residential Service Rates Effective 7/1/2022**

Consumer Price Index 2nd Half 2020	305.823
Consumer Price Index 2nd Half 2021	325.241
Change	- 19.418
% Change - CPI	6.349%

RSWA Tip Fee 2021	\$ 46.22
RSWA Tip Fee 2022	\$ 48.53
Change	- \$ 2.31
% Change - Tip Fee	5.00%

Service Rate Description	Current Rate (Including Organics)						Rate Change					New Rate					
	Total Rate	AB939	Net Rate	Franchise Fee	Tip Fee	Service Fee	Tip Fee	Service Fee	Franchise Fee	Total Change	% Net Change	Total Rate	AB939	Net Rate	Franchise Fee	Tip Fee	Service Fee
Single Family 95 Gallon Cart	\$ 26.87	\$ 1.20	\$25.67	10% of net	\$2.57	\$4.31	\$0.22	\$1.19	\$0.15	\$1.56	6.08%	\$ 28.43	\$ 1.20	\$27.23	\$2.72	\$4.53	\$19.98
Single Family 35 Gallon Cart	\$ 19.71	\$ 1.20	\$18.51		\$1.85	\$4.31	\$0.22	\$0.78	\$0.11	\$1.11	6.00%	\$ 20.82	\$ 1.20	\$19.62	\$1.96	\$4.53	\$13.13
Multi-Family, billed to Occupant, 95 Gal Cart	\$ 20.17	\$ 1.20	\$18.97		\$1.90	\$4.31	\$0.22	\$0.81	\$0.11	\$1.14	6.01%	\$ 21.31	\$ 1.20	\$20.11	\$2.01	\$4.53	\$13.57
Multi-Family, billed to HOA, 95 Gallon Cart	\$ 19.49	\$ 1.20	\$18.29		\$1.83	\$4.31	\$0.22	\$0.77	\$0.11	\$1.10	6.01%	\$ 20.59	\$ 1.20	\$19.39	\$1.94	\$4.53	\$12.92
Single Family, billed to HOA, 95 Gallon Cart	\$ 26.24	\$ 1.20	\$25.04		\$2.50	\$4.31	\$0.22	\$1.16	\$0.16	\$1.54	6.15%	\$ 27.78	\$ 1.20	\$26.58	\$2.66	\$4.53	\$19.39
Single Family, billed to HOA, 35 Gallon Cart	\$ 19.13	\$ 1.20	\$17.93		\$1.79	\$4.31	\$0.22	\$0.75	\$0.11	\$1.08	6.02%	\$ 20.21	\$ 1.20	\$19.01	\$1.90	\$4.53	\$12.58
<b>Other Services</b>																	
Special On-Call Bulky Item Pick-up	\$ 16.23	\$ -	\$16.23		\$1.62	\$0.00	\$0.00	\$0.93	\$0.11	\$1.04	6.41%	\$ 17.27		\$17.27	\$1.73	\$0.00	\$15.54
Special Handling - Freon/ Other Contaminants	\$ 48.77	\$ -	\$48.77		\$4.88	\$0.00	\$0.00	\$2.79	\$0.31	\$3.10	6.36%	\$ 51.87		\$51.87	\$5.19	\$0.00	\$46.68
Additional Trash Cart	\$ 3.72	\$ -	\$3.72		\$0.37	\$0.00	\$0.00	\$0.21	\$0.03	\$0.24	6.45%	\$ 3.96		\$3.96	\$0.40	\$0.00	\$ 3.56
Additional Organics Cart - up to 3 Carts	\$ -									\$0.00		\$ -					
Additional Organics Cart - Over 3 Carts	\$ 3.17	\$ -	\$3.17		\$0.32	\$0.00	\$0.00	\$0.18	\$0.01	\$0.19	5.99%	\$ 3.36		\$3.36	\$0.33	\$0.00	\$ 3.03
Additional Recycling Cart	\$ -									\$0.00		\$ -					



**Poway Commercial Service Rates Effective 7/1/2022****Commercial Bin Service**

Consumer Price Index 2nd Half 2020	305.823	RSWA Tip Fee 2021	\$ 46.22
Consumer Price Index 2nd Half 2021	325.241	RSWA Tip Fee 2022	\$ 48.53
Change	19.418	Change	\$ 2.31
<b>% Change - CPI</b>	<b>6.349%</b>	<b>% Change - Tip Fee</b>	<b>5.00%</b>

**1 Cubic Yard**

Service Frequency	Current Rate				Rate Change				New Rate				
	Total Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 69.40	6.94	9.96	52.50	3.33	0.50	\$ 0.43	\$ 4.26	\$ 73.66	\$7.37	\$ 10.46	\$ 55.83	6.14%
2 x week	\$ 124.60	12.46	19.92	92.22	5.86	1.00	\$ 0.76	\$ 7.62	\$ 132.22	\$13.22	\$ 20.92	\$ 98.08	6.12%
3 x week	\$ 182.74	18.27	29.89	134.58	8.55	1.49	\$ 1.12	\$ 11.16	\$ 193.90	\$19.39	\$ 31.38	\$ 143.13	6.11%
4 x week	\$ 240.88	24.09	39.82	176.97	11.24	1.99	\$ 1.47	\$ 14.70	\$ 255.58	\$25.56	\$ 41.81	\$ 188.21	6.10%
5 x week	\$ 299.02	29.90	49.78	219.34	13.93	2.49	\$ 1.83	\$ 18.25	\$ 317.27	\$31.73	\$ 52.27	\$ 233.27	6.10%
6 x week	\$ 357.17	35.72	59.74	261.71	16.62	2.99	\$ 2.18	\$ 21.79	\$ 378.96	\$37.90	\$ 62.73	\$ 278.33	6.10%

**2 Cubic Yard**

Service Frequency	Current Rate				Rate Change				New Rate				
	Total New Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 81.74	8.17	19.92	53.65	3.41	1.00	\$ 0.49	\$ 4.90	\$ 86.64	\$8.66	\$ 20.92	\$ 57.06	5.99%
2 x week	\$ 157.50	15.75	39.82	101.93	6.47	1.99	\$ 0.94	\$ 9.40	\$ 166.90	\$16.69	\$ 41.81	\$ 108.40	5.97%
3 x week	\$ 233.29	23.33	59.74	150.22	9.54	2.99	\$ 1.39	\$ 13.92	\$ 247.21	\$24.72	\$ 62.73	\$ 159.76	5.97%
4 x week	\$ 309.09	30.91	79.68	198.50	12.60	3.98	\$ 1.84	\$ 18.42	\$ 327.51	\$32.75	\$ 83.66	\$ 211.10	5.96%
5 x week	\$ 384.78	38.48	103.20	243.10	15.44	5.16	\$ 2.29	\$ 22.89	\$ 407.67	\$40.77	\$ 108.36	\$ 258.54	5.95%
6 x week	\$ 460.53	46.05	119.49	294.99	18.73	5.97	\$ 2.75	\$ 27.45	\$ 487.98	\$48.80	\$ 125.46	\$ 313.72	5.96%

\$ -

## Commercial Bin Service

Consumer Price Index 2nd Half 2020	305.823	RSWA Tip Fee 2021	\$ 46.22
Consumer Price Index 2nd Half 2021	325.241	RSWA Tip Fee 2022	\$ 48.53
Change	19.418	Change	\$ 2.31
% Change - CPI	6.349%	% Change - Tip Fee	5.00%

## 3 Cubic Yard

Service Frequency	Current Rate				Rate Change				New Rate				
	Total Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 118.34	11.83	29.89	76.62	4.86	1.49	\$ 0.71	\$ 7.06	\$ 125.40	\$12.54	\$ 31.38	\$ 81.48	5.97%
2 x week	\$ 198.26	19.83	59.74	118.69	7.54	2.99	\$ 1.17	\$ 11.70	\$ 209.96	\$21.00	\$ 62.73	\$ 126.23	5.90%
3 x week	\$ 278.21	27.82	89.63	160.76	10.21	4.48	\$ 1.63	\$ 16.32	\$ 294.53	\$29.45	\$ 94.11	\$ 170.97	5.87%
4 x week	\$ 349.66	34.97	119.49	195.20	12.39	5.97	\$ 2.04	\$ 20.40	\$ 370.06	\$37.01	\$ 125.46	\$ 207.59	5.83%
5 x week	\$ 421.09	42.11	149.40	229.58	14.58	7.47	\$ 2.45	\$ 24.50	\$ 445.59	\$44.56	\$ 156.87	\$ 244.16	5.82%
6 x week	\$ 492.54	49.25	179.26	264.03	16.76	8.96	\$ 2.86	\$ 28.58	\$ 521.12	\$52.11	\$ 188.22	\$ 280.79	5.80%

## 4 Cubic Yard

Service Frequency	Current Rate				Rate Change				New Rate				
	Total New Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 125.09	12.51	39.82	72.76	4.62	1.99	\$ 0.73	\$ 7.34	\$ 132.43	\$13.24	\$ 41.81	\$ 77.38	5.87%
2 x week	\$ 211.67	21.17	79.68	110.82	7.04	3.98	\$ 1.22	\$ 12.24	\$ 223.91	\$22.39	\$ 83.66	\$ 117.86	5.78%
3 x week	\$ 298.24	29.82	119.49	148.93	9.46	5.97	\$ 1.72	\$ 17.15	\$ 315.39	\$31.54	\$ 125.46	\$ 158.39	5.75%
4 x week	\$ 384.86	38.49	159.33	187.04	11.88	7.96	\$ 2.20	\$ 22.04	\$ 406.90	\$40.69	\$ 167.29	\$ 198.92	5.73%
5 x week	\$ 471.67	47.17	199.18	225.32	14.31	9.95	\$ 2.69	\$ 26.95	\$ 498.62	\$49.86	\$ 209.13	\$ 239.63	5.71%
6 x week	\$ 558.06	55.81	239.03	263.22	16.71	11.95	\$ 3.18	\$ 31.84	\$ 589.90	\$58.99	\$ 250.98	\$ 279.93	5.71%

## Commercial Bin Service

Consumer Price Index 2nd Half 2020	305.823	RSWA Tip Fee 2021	46.22
Consumer Price Index 2nd Half 2021	325.241	RSWA Tip Fee 2022	48.53
Change	19.418	Change	2.310
% Change - CPI	6.349%	% Change - Tip Fee	5.00%

## 5 Cubic Yard

Service Frequency	Current Rate				Rate Change				New Rate				
	Total Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 139.77	13.98	49.27	76.52	4.86	2.46	\$ 0.81	\$ 8.13	\$ 147.90	\$14.79	\$ 51.73	\$ 81.38	5.82%
2 x week	\$ 276.46	27.65	99.59	149.22	9.47	4.98	\$ 1.60	\$ 16.05	\$ 292.51	\$29.25	\$ 104.57	\$ 158.69	5.81%
3 x week	\$ 412.56	41.26	154.76	216.54	13.75	7.73	\$ 2.38	\$ 23.86	\$ 436.42	\$43.64	\$ 162.49	\$ 230.29	5.78%
4 x week	\$ 548.66	54.87	206.33	287.46	18.25	10.31	\$ 3.17	\$ 31.73	\$ 580.39	\$58.04	\$ 216.64	\$ 305.71	5.78%
5 x week	\$ 684.77	68.48	248.94	367.35	23.32	12.44	\$ 3.97	\$ 39.73	\$ 724.50	\$72.45	\$ 261.38	\$ 390.67	5.80%
6 x week	\$ 820.84	82.08	298.76	440.00	27.94	14.93	\$ 4.77	\$ 47.64	\$ 868.48	\$86.85	\$ 313.69	\$ 467.94	5.80%

## 6 Cubic Yard

Service Frequency	Current Rate				Rate Change				New Rate				
	Total Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 151.40	15.14	59.74	76.52	4.86	2.99	\$ 0.87	\$ 8.72	\$ 160.12	\$16.01	\$ 62.73	\$ 81.38	5.76%
2 x week	\$ 302.71	30.27	119.49	152.95	9.71	5.97	\$ 1.74	\$ 17.42	\$ 320.13	\$32.01	\$ 125.46	\$ 162.66	5.75%
3 x week	\$ 454.17	45.42	179.26	229.49	14.57	8.96	\$ 2.61	\$ 26.14	\$ 480.31	\$48.03	\$ 188.22	\$ 244.06	5.76%
4 x week	\$ 605.53	60.55	239.03	305.95	19.43	11.95	\$ 3.49	\$ 34.87	\$ 640.40	\$64.04	\$ 250.98	\$ 325.38	5.76%
5 x week	\$ 715.77	71.58	298.76	345.43	21.93	14.93	\$ 4.09	\$ 40.95	\$ 756.72	\$75.67	\$ 313.69	\$ 367.36	5.72%
6 x week	\$ 898.43	89.84	358.52	450.07	28.58	17.92	\$ 5.17	\$ 51.67	\$ 950.10	\$95.01	\$ 376.44	\$ 478.65	5.75%

**Poway Commercial Service Rates Effective 7/1/2022**

Multi-Family Bin Service (Excludes Yard Waste)

Consumer Price Index 2nd Half 2020 305.823  
 Consumer Price Index 2nd Half 2021 325.241  
 Change 19.418  
 % Change - CPI 6.349%

RSWA Tip Fee 2021 \$ 46.22  
 RSWA Tip Fee 2022 \$ 48.53  
 Change \$ 2.31  
 % Change - Tip Fee 5.00%

1 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 73.36	1.20	72.16	7.22	9.96	54.98	3.49	0.50	\$ 0.44	\$ 4.43	\$ 77.79	1.20	76.59	\$7.66	\$ 10.46	\$ 58.47	6.04%
2 x week	\$ 122.24	2.40	119.84	11.98	19.92	87.94	5.58	1.00	\$ 0.74	\$ 7.32	\$ 129.56	2.40	127.16	\$12.72	\$ 20.92	\$ 93.52	5.99%
3 x week	\$ 171.16	3.60	167.56	16.76	29.89	120.91	7.68	1.49	\$ 1.01	\$ 10.18	\$ 181.34	3.60	177.74	\$17.77	\$ 31.38	\$ 128.59	5.95%
4 x week	\$ 213.96	4.80	209.16	20.92	39.82	148.42	9.42	1.99	\$ 1.26	\$ 12.67	\$ 226.63	4.80	221.83	\$22.18	\$ 41.81	\$ 157.84	5.92%
5 x week	\$ 256.76	6.00	250.76	25.08	49.78	175.90	11.17	2.49	\$ 1.51	\$ 15.17	\$ 271.93	6.00	265.93	\$26.59	\$ 52.27	\$ 187.07	5.91%
6 x week	\$ 299.57	7.20	292.37	29.24	59.74	203.39	12.91	2.99	\$ 1.76	\$ 17.66	\$ 317.23	7.20	310.03	\$31.00	\$ 62.73	\$ 216.30	5.90%
	0.00									-	0.00						

2 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 89.02	1.20	87.82	8.78	19.92	59.12	3.75	1.00	\$ 0.53	\$ 5.28	\$ 94.30	1.20	93.10	\$9.31	\$ 20.92	\$ 62.87	5.93%
2 x week	\$ 148.49	2.40	146.09	14.61	39.82	91.66	5.82	1.99	\$ 0.87	\$ 8.68	\$ 157.17	2.40	154.77	\$15.48	\$ 41.81	\$ 97.48	5.85%
3 x week	\$ 207.94	3.60	204.34	20.43	59.74	124.17	7.88	2.99	\$ 1.21	\$ 12.08	\$ 220.02	3.60	216.42	\$21.64	\$ 62.73	\$ 132.05	5.81%
4 x week	\$ 260.84	4.80	256.04	25.60	79.68	150.76	9.57	3.98	\$ 1.51	\$ 15.06	\$ 275.90	4.80	271.10	\$27.11	\$ 83.66	\$ 160.33	5.77%
5 x week	\$ 313.72	6.00	307.72	30.77	103.20	173.75	11.03	5.16	\$ 1.80	\$ 17.99	\$ 331.71	6.00	325.71	\$32.57	\$ 108.36	\$ 184.78	5.73%
6 x week	\$ 366.52	7.20	359.32	35.93	119.49	203.90	12.95	5.97	\$ 2.10	\$ 21.02	\$ 387.54	7.20	380.34	\$38.03	\$ 125.46	\$ 216.85	5.74%
	0.00									-	(0.00)						

## Multi-Family Bin Service (Excludes Yard Waste)

Consumer Price Index 2nd Half 2020	305.823
Consumer Price Index 2nd Half 2021	325.241
Change	19.418
% Change - CPI	6.349%

RSWA Tip Fee 2021	\$ 46.22
RSWA Tip Fee 2022	\$ 48.53
Change	\$ 2.31
% Change - Tip Fee	5.00%

## 3 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 128.23	1.20	127.03	12.70	29.89	84.44	5.36	1.49	\$ 0.76	\$ 7.61	\$ 135.84	1.20	134.64	\$13.46	\$ 31.38	\$ 89.80	5.93%
2 x week	\$ 214.19	2.40	211.79	21.18	59.74	130.87	8.31	2.99	\$ 1.25	\$ 12.55	\$ 226.74	2.40	224.34	\$22.43	\$ 62.73	\$ 139.18	5.86%
3 x week	\$ 300.13	3.60	296.53	29.65	89.63	177.25	11.25	4.48	\$ 1.75	\$ 17.48	\$ 317.61	3.60	314.01	\$31.40	\$ 94.11	\$ 188.50	5.82%
4 x week	\$ 376.70	4.80	371.90	37.19	119.49	215.22	13.67	5.97	\$ 2.18	\$ 21.82	\$ 398.52	4.80	393.72	\$39.37	\$ 125.46	\$ 228.89	5.79%
5 x week	\$ 453.30	6.00	447.30	44.73	149.40	253.17	16.07	7.47	\$ 2.62	\$ 26.16	\$ 479.46	6.00	473.46	\$47.35	\$ 156.87	\$ 269.24	5.77%
6 x week	\$ 529.88	7.20	522.68	52.27	179.26	291.15	18.49	8.96	\$ 3.05	\$ 30.50	\$ 560.38	7.20	553.18	\$55.32	\$ 188.22	\$ 309.64	5.76%
	(0.00)									-	0.00						

## 4 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 134.59	1.20	133.39	13.34	39.82	80.23	5.09	1.99	\$ 0.79	\$ 7.87	\$ 142.46	1.20	141.26	\$14.13	\$ 41.81	\$ 85.32	5.85%
2 x week	\$ 224.50	2.40	222.10	22.21	79.68	120.21	7.63	3.98	\$ 1.29	\$ 12.90	\$ 237.40	2.40	235.00	\$23.50	\$ 83.66	\$ 127.84	5.75%
3 x week	\$ 314.37	3.60	310.77	31.08	119.49	160.20	10.17	5.97	\$ 1.79	\$ 17.93	\$ 332.30	3.60	328.70	\$32.87	\$ 125.46	\$ 170.37	5.70%
4 x week	\$ 382.34	4.80	377.54	37.75	159.33	180.46	11.46	7.96	\$ 2.16	\$ 21.58	\$ 403.92	4.80	399.12	\$39.91	\$ 167.29	\$ 191.92	5.64%
5 x week	\$ 476.56	6.00	470.56	47.06	199.18	224.32	14.24	9.95	\$ 2.68	\$ 26.87	\$ 503.43	6.00	497.43	\$49.74	\$ 209.13	\$ 238.56	5.64%
6 x week	\$ 557.47	7.20	550.27	55.03	239.03	256.21	16.27	11.95	\$ 3.13	\$ 31.35	\$ 588.82	7.20	581.62	\$58.16	\$ 250.98	\$ 272.48	5.62%
	(0.00)									-	(0.00)						

## Multi-Family Bin Service (Excludes Yard Waste)

Consumer Price Index 2nd Half 2020	305.823
Consumer Price Index 2nd Half 2021	325.241
Change	19.418
% Change - CPI	6.349%

RSWA Tip Fee 2021	\$ 46.22
RSWA Tip Fee 2022	\$ 48.53
Change	\$ 2.31
% Change - Tip Fee	5.00%

## 5 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 150.22	1.20	149.02	14.90	49.78	84.34	5.36	2.49	\$ 0.87	\$ 8.72	\$ 158.94	1.20	157.74	\$15.77	\$ 52.27	\$ 89.70	5.80%
2 x week	\$ 248.86	2.40	246.46	24.65	99.59	122.22	7.76	4.98	\$ 1.41	\$ 14.15	\$ 263.01	2.40	260.61	\$26.06	\$ 104.57	\$ 129.98	5.69%
3 x week	\$ 347.48	3.60	343.88	34.39	154.76	154.73	9.82	7.73	\$ 1.95	\$ 19.50	\$ 366.98	3.60	363.38	\$36.34	\$ 162.49	\$ 164.55	5.61%
4 x week	\$ 441.33	4.80	436.53	43.65	206.33	186.55	11.84	10.31	\$ 2.46	\$ 24.61	\$ 465.94	4.80	461.14	\$46.11	\$ 216.64	\$ 198.39	5.58%
5 x week	\$ 535.24	6.00	529.24	52.92	248.94	227.38	14.44	12.44	\$ 2.99	\$ 29.87	\$ 565.11	6.00	559.11	\$55.91	\$ 261.38	\$ 241.82	5.58%
6 x week	\$ 629.17	7.20	621.97	62.20	298.76	261.01	16.57	14.93	\$ 3.50	\$ 35.00	\$ 664.17	7.20	656.97	\$65.70	\$ 313.69	\$ 277.58	5.56%
	(0.00)									-	(0.00)						

## 6 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service	% Change
1 x week	\$ 161.27	1.20	160.07	16.01	59.74	84.32	5.35	2.99	\$ 0.92	\$ 9.26	\$ 170.53	1.20	169.33	\$16.93	\$ 62.73	\$ 89.67	5.74%
2 x week	\$ 266.16	2.40	263.76	26.38	119.49	117.89	7.49	5.97	\$ 1.49	\$ 14.95	\$ 281.11	2.40	278.71	\$27.87	\$ 125.46	\$ 125.38	5.62%
3 x week	\$ 371.12	3.60	367.52	36.75	179.26	151.51	9.62	8.96	\$ 2.07	\$ 20.65	\$ 391.77	3.60	388.17	\$38.82	\$ 188.22	\$ 161.13	5.56%
4 x week	\$ 471.31	4.80	466.51	46.65	239.03	180.83	11.48	11.95	\$ 2.60	\$ 26.03	\$ 497.34	4.80	492.54	\$49.25	\$ 250.98	\$ 192.31	5.52%
5 x week	\$ 571.50	6.00	565.50	56.55	298.76	210.19	13.35	14.93	\$ 3.14	\$ 31.42	\$ 602.92	6.00	596.92	\$59.69	\$ 313.69	\$ 223.54	5.50%
6 x week	\$ 671.72	7.20	664.52	66.45	358.52	239.55	15.21	17.92	\$ 3.68	\$ 36.81	\$ 708.53	7.20	701.33	\$70.13	\$ 376.44	\$ 254.76	5.48%

**Poway Commercial Service Rates Effective 7/1/2022****Multi-Family Residential Bin Rates (Includes Yard Waste)**

Consumer Price Index 2nd Half 2020	305.823	RSWA Tip Fee 2021	\$ 46.22
Consumer Price Index 2nd Half 2021	325.241	RSWA Tip Fee 2022	\$ 48.53
Change	19.418	Change	\$ 2.31
<u>1 Cubic Yard</u>	% Change - CPI	% Change - Tip Fee	5.00%
	6.349%		

Service Frequency	Current Rate						Rate Change				New Rate						
	Total Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	% Change
1 x week	\$ 81.01	1.20	79.81	7.98	9.96	61.87	3.93	0.50	\$ 0.49	\$ 4.92	\$ 85.93	1.20	84.73	\$8.47	\$ 10.46	\$ 65.80	6.07%
2 x week	\$ 135.02	2.40	132.62	13.26	19.92	99.44	6.31	1.00	\$ 0.81	\$ 8.12	\$ 143.14	2.40	140.74	\$14.07	\$ 20.92	\$ 105.75	6.01%
3 x week	\$ 189.03	3.60	185.43	18.54	29.89	137.00	8.70	1.49	\$ 1.14	\$ 11.33	\$ 200.36	3.60	196.76	\$19.68	\$ 31.38	\$ 145.70	5.99%
4 x week	\$ 236.23	4.80	231.43	23.14	39.82	168.47	10.70	1.99	\$ 1.41	\$ 14.10	\$ 250.33	4.80	245.53	\$24.55	\$ 41.81	\$ 179.17	5.97%
5 x week	\$ 283.48	6.00	277.48	27.75	49.78	199.95	12.70	2.49	\$ 1.69	\$ 16.88	\$ 300.36	6.00	294.36	\$29.44	\$ 52.27	\$ 212.65	5.95%
6 x week	\$ 330.73	7.20	323.53	32.35	59.74	231.44	14.70	2.99	\$ 1.97	\$ 19.66	\$ 350.39	7.20	343.19	\$34.32	\$ 62.73	\$ 246.14	5.94%
	(0.00)									-		0					

2 Cubic Yard

Service Frequency	New Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	% Change
1 x week	\$ 98.43	1.20	97.23	9.72	19.92	67.59	4.29	1.00	\$ 0.59	\$ 5.88	\$ 104.31	1.20	103.11	\$10.31	\$ 20.92	\$ 71.88	5.97%
2 x week	\$ 164.12	2.40	161.72	16.17	39.82	105.73	6.71	1.99	\$ 0.97	\$ 9.67	\$ 173.79	2.40	171.39	\$17.14	\$ 41.81	\$ 112.44	5.89%
3 x week	\$ 229.81	3.60	226.21	22.62	59.74	143.85	9.13	2.99	\$ 1.35	\$ 13.47	\$ 243.28	3.60	239.68	\$23.97	\$ 62.73	\$ 152.98	5.86%
4 x week	\$ 288.24	4.80	283.44	28.34	79.68	175.42	11.14	3.98	\$ 1.68	\$ 16.80	\$ 305.04	4.80	300.24	\$30.02	\$ 83.66	\$ 186.56	5.83%
5 x week	\$ 346.72	6.00	340.72	34.07	103.20	203.45	12.92	5.16	\$ 2.01	\$ 20.09	\$ 366.81	6.00	360.81	\$36.08	\$ 108.36	\$ 216.37	5.79%
6 x week	\$ 405.21	7.20	398.01	39.80	119.49	238.72	15.16	5.97	\$ 2.35	\$ 23.48	\$ 428.69	7.20	421.49	\$42.15	\$ 125.46	\$ 253.88	5.79%
	(0.00)									-		0.00					



## Multi-Family Residential Bin Rates (Includes Yard Waste)

Consumer Price Index 2nd Half 2020	305.823	RSWA Tip Fee 2021	\$ 46.22
Consumer Price Index 2nd Half 2021	325.241	RSWA Tip Fee 2022	\$ 48.53
Change	19.418	Change	\$ 2.31
% Change - CPI	6.349%	% Change - Tip Fee	5.00%

## 3 Cubic Yard

Service Frequency	Current Rate					Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee % Change
1 x week	\$ 141.82	1.20	140.62	14.06	29.89	96.67	6.14	1.49	\$ 0.85	\$ 8.48	\$ 150.30	1.20	149.10	\$14.91	\$ 31.38	\$ 102.81 5.98%
2 x week	\$ 236.89	2.40	234.49	23.45	59.74	151.30	9.61	2.99	\$ 1.40	\$ 14.00	\$ 250.89	2.40	248.49	\$24.85	\$ 62.73	\$ 160.91 5.91%
3 x week	\$ 331.98	3.60	328.38	32.84	89.63	205.91	13.07	4.48	\$ 1.95	\$ 19.50	\$ 351.48	3.60	347.88	\$34.79	\$ 94.11	\$ 218.98 5.87%
4 x week	\$ 416.64	4.80	411.84	41.18	119.49	251.17	15.95	5.97	\$ 2.44	\$ 24.36	\$ 441.00	4.80	436.20	\$43.62	\$ 125.46	\$ 267.12 5.85%
5 x week	\$ 501.32	6.00	495.32	49.53	149.40	296.39	18.82	7.47	\$ 2.92	\$ 29.21	\$ 530.53	6.00	524.53	\$52.45	\$ 156.87	\$ 315.21 5.83%
6 x week	\$ 586.06	7.20	578.86	57.89	179.26	341.71	21.70	8.96	\$ 3.40	\$ 34.06	\$ 620.12	7.20	612.92	\$61.29	\$ 188.22	\$ 363.41 5.81%
	0.00									-	(0.00)					Check

## 4 Cubic Yard

Service Frequency	Current Rate					Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee % Change
1 x week	\$ 148.83	1.20	147.63	14.76	39.82	93.05	5.91	1.99	\$ 0.88	\$ 8.78	\$ 157.61	1.20	156.41	\$15.64	\$ 41.81	\$ 98.96 5.90%
2 x week	\$ 248.38	2.40	245.98	24.60	79.68	141.70	9.00	3.98	\$ 1.44	\$ 14.42	\$ 262.80	2.40	260.40	\$26.04	\$ 83.66	\$ 150.70 5.81%
3 x week	\$ 347.81	3.60	344.21	34.42	119.49	190.30	12.08	5.97	\$ 2.01	\$ 20.06	\$ 367.87	3.60	364.27	\$36.43	\$ 125.46	\$ 202.38 5.77%
4 x week	\$ 437.47	4.80	432.67	43.27	159.33	230.07	14.61	7.96	\$ 2.50	\$ 25.07	\$ 462.54	4.80	457.74	\$45.77	\$ 167.29	\$ 244.68 5.73%
5 x week	\$ 527.28	6.00	521.28	52.13	199.18	269.97	17.14	9.95	\$ 3.01	\$ 30.10	\$ 557.38	6.00	551.38	\$55.14	\$ 209.13	\$ 287.11 5.71%
6 x week	\$ 616.78	7.20	609.58	60.96	239.03	309.59	19.66	11.95	\$ 3.51	\$ 35.12	\$ 651.90	7.20	644.70	\$64.47	\$ 250.98	\$ 329.25 5.69%
	0.00									-	0.00					

## Multi-Family Residential Bin Rates (Includes Yard Waste)

Consumer Price Index 2nd Half 2020	305.823	RSWA Tip Fee 2021	\$ 46.22
Consumer Price Index 2nd Half 2021	325.241	RSWA Tip Fee 2022	\$ 48.53
Change	19.418	Change	\$ 2.31
% Change - CPI	6.349%	% Change - Tip Fee	5.00%

## 5 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total	AB9939	Net	Franchise		Service	Service	Tip Fee	Franchise	Total	Total	AB9939	Net	Franchise		Service	%
	New Rate	Fee	Rate	Fee	Tip Fee	Fee	6.349%	5.00%	Fee	Change	New Rate	Fee	Rate	Fee	Tip Fee	Fee	Change
1 x week	\$ 166.23	1.20	165.03	16.50	49.78	98.75	6.27	2.49	\$ 0.98	\$ 9.74	\$ 175.97	1.20	174.77	\$17.48	\$ 52.27	\$ 105.02	5.86%
2 x week	\$ 275.38	2.40	272.98	27.30	99.59	146.09	9.28	4.98	\$ 1.58	\$ 15.84	\$ 291.22	2.40	288.82	\$28.88	\$ 104.57	\$ 155.37	5.75%
3 x week	\$ 384.56	3.60	380.96	38.10	154.76	188.10	11.94	7.73	\$ 2.18	\$ 21.85	\$ 406.41	3.60	402.81	\$40.28	\$ 162.49	\$ 200.04	5.68%
4 x week	\$ 488.67	4.80	483.87	48.39	206.33	229.15	14.55	10.31	\$ 2.76	\$ 27.62	\$ 516.29	4.80	511.49	\$51.15	\$ 216.64	\$ 243.70	5.65%
5 x week	\$ 592.36	6.00	586.36	58.64	248.94	278.78	17.70	12.44	\$ 3.34	\$ 33.48	\$ 625.84	6.00	619.84	\$61.98	\$ 261.38	\$ 296.48	5.65%
6 x week	\$ 696.34	7.20	689.14	68.91	298.76	321.47	20.41	14.93	\$ 3.93	\$ 39.27	\$ 735.61	7.20	728.41	\$72.84	\$ 313.69	\$ 341.88	5.64%
	(0.00)									-	(0.00)						

## 6 Cubic Yard

Service Frequency	Current Rate						Rate Change				New Rate						
	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	Service 6.349%	Tip Fee 5.00%	Franchise Fee	Total Change	Total New Rate	AB9939 Fee	Net Rate	Franchise Fee	Tip Fee	Service Fee	% Change
1 x week	\$ 178.32	1.20	177.12	17.71	59.74	99.67	6.33	2.99	\$ 1.04	\$ 10.36	\$ 188.68	1.20	187.48	\$18.75	\$ 62.73	\$ 106.00	5.81%
2 x week	\$ 294.37	2.40	291.97	29.20	119.49	143.28	9.10	5.97	\$ 1.67	\$ 16.74	\$ 311.11	2.40	308.71	\$30.87	\$ 125.46	\$ 152.38	5.69%
3 x week	\$ 410.42	3.60	406.82	40.68	179.26	186.88	11.87	8.96	\$ 2.32	\$ 23.15	\$ 433.57	3.60	429.97	\$43.00	\$ 188.22	\$ 198.75	5.64%
4 x week	\$ 521.20	4.80	516.40	51.64	239.03	225.73	14.33	11.95	\$ 2.92	\$ 29.20	\$ 550.40	4.80	545.60	\$54.56	\$ 250.98	\$ 240.06	5.60%
5 x week	\$ 632.01	6.00	626.01	62.60	298.76	264.65	16.80	14.93	\$ 3.53	\$ 35.26	\$ 667.27	6.00	661.27	\$66.13	\$ 313.69	\$ 281.45	5.58%
6 x week	\$ 742.81	7.20	735.61	73.56	358.52	303.53	19.27	17.92	\$ 4.13	\$ 41.32	\$ 784.13	7.20	776.93	\$77.69	\$ 376.44	\$ 322.80	5.56%

**Poway Commercial Service Rates Effective 7/1/2022**

Consumer Price Index 2nd Half 2020	305.823
Consumer Price Index 2nd Half 2021	325.241
Change	19.418
% Change - CPI	6.349%

**Commercial Recycling Services**

Collection Weekly

Bin Size	Current Rate	Proposed Rate	Rate Change	% Change
2 CY	\$ 35.48	\$ 37.73	\$ 2.25	6.342%
3 CY	\$ 44.31	\$ 47.12	\$ 2.81	6.342%
4 CY	\$ 53.18	\$ 56.56	\$ 3.38	6.356%
5 CY	\$ 62.02	\$ 65.96	\$ 3.94	6.353%
6 CY	\$ 62.02	\$ 65.96	\$ 3.94	6.353%
95 Gallon Recycling Cart	\$ 18.13	\$ 19.28	\$ 1.15	6.343%
<b>Industrial Debris Box Services</b>				
Total Scheduled Debris Box Serviced Monthly	\$ 183.25	\$ 194.89	\$ 11.64	6.352%
Unscheduled Debris Box Pulls (40-Cubic Yards)	\$ 197.41	\$ 209.94	\$ 12.53	6.347%
RSWA Trash Rate per ton, including Franchise Fee CDI - Tip Fee plus FF/City Fees	\$ 51.36	\$ 53.92	\$ 2.56	4.984%
3-Cubic Yard Bin - 3-Day Rental	\$ 65.73	\$ 69.90	\$ 4.17	6.344%
3-Cubic Yard Bin - 1-Month Rental (Once-a-Week Emptying (Primarily Construction & Remote))	\$ 262.12	\$ 278.76	\$ 16.64	6.348%
Additional Dump of 3-Cu.Yd. Bin	\$ 30.00	\$ 31.90	\$ 1.90	6.333%
Daily Roll-Off Rental	\$ 5.31	\$ 5.65	\$ 0.34	6.403%
Locking Lid Set Up	\$ 10.36	\$ 11.02	\$ 0.66	6.371%
Daily Impound Fee for Storage of Unauthorized Containers	\$ 23.45	\$ 24.94	\$ 1.49	6.354%
Service Charge to Reinstate Collection Services After Termination for Non-Payment	\$ 15.08	\$ 16.04	\$ 0.96	6.366%

**City of Poway****Rates for Anaerobic Digestion of Greenwaste & Foodwaste****7/1/2021****Current Rates eff 7/1/21****1st Container**

<u>Size</u>	<u>Frequency</u>			<u>Extra Pickup</u>
	<u>1</u>	<u>2</u>	<u>3</u>	
Cart (65 gl)	\$ 88.49	\$ 176.99	\$ 265.48	\$ 35.40
Cart (96 gl)	\$ 99.81	\$ 199.62	\$ 299.42	\$ 39.92
2 CY	\$ 161.87	\$ 323.74	\$ 485.61	\$ 64.75
3 CY	\$ 207.13	\$ 414.26	\$ 621.38	\$ 82.85

**Each Additional Container**

<u>Size</u>	<u>1</u>	<u>2</u>	<u>3</u>
Cart (65 gl)	\$ 84.07	\$ 168.14	\$ 252.21
Cart (96 gl)	\$ 94.82	\$ 189.64	\$ 284.45
2 CY	\$ 153.78	\$ 307.55	\$ 461.33
3 CY	\$ 196.77	\$ 393.54	\$ 590.31

**City of Poway****Rates for Anaerobic Digestion of Greenwaste & Foodwaste****7/1/2022**

Consumer Price Index 2nd Half 2020	305.823
Consumer Price Index 2nd Half 2021	325.241
Change	19.418
% Change - CPI	6.349%

**Proposed Rates 7/1/22****1st Container**

<u>Size</u>	<u>Frequency</u>			<u>Extra Pickup</u>	
	<u>1</u>	<u>2</u>	<u>3</u>		
Cart (65 gl)	\$ 94.11	\$ 188.22	\$ 282.34	\$ 37.64	6.349%
Cart (96 gl)	\$ 106.15	\$ 212.29	\$ 318.44	\$ 42.46	6.349%
2 CY	\$ 172.15	\$ 344.29	\$ 516.44	\$ 68.86	6.349%
3 CY	\$ 220.28	\$ 440.56	\$ 660.84	\$ 88.11	6.349%

**Each Additional Container**

<u>Size</u>	<u>1</u>	<u>2</u>	<u>3</u>	
Cart (65 gl)	\$ 89.41	\$ 178.81	\$ 268.22	6.349%
Cart (96 gl)	\$ 100.84	\$ 201.68	\$ 302.51	6.349%
2 CY	\$ 163.54	\$ 327.08	\$ 490.62	6.349%
3 CY	\$ 209.27	\$ 418.53	\$ 627.80	6.349%

# CPI for All Urban Consumers (CPI-U) Original Data Value

**Series Id:** CUURS49ESA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in San Diego-Carlsbad, CA, all urban  
**Area:** San Diego-Carlsbad, CA  
**Item:** All items  
**Base Period:** 1982-84=100  
**Years:** 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012													256.961	256.637	257.285
2013													260.317	258.955	261.679
2014													265.145	265.251	265.039
2015													269.436	267.346	271.526
2016													274.732	272.628	276.837
2017											285.961		283.012	281.561	284.464
2018	288.331		290.810		289.243		295.185		295.883		293.858		292.547	290.076	295.018
2019	295.761		297.226		300.303		299.333		301.033		301.520		299.433	298.147	300.718
2020	302.564		302.589		301.317		305.611		304.443		306.334		303.932	302.040	305.823
2021	307.688		315.035		317.141		323.906		324.138		326.422		319.761	314.282	325.241
2022	332.990														19.418
															6.349%

New Tip Fee \$ 48.53 7/1/2022  
Old Tip Fee \$ 46.22 7/1/2021  
Change \$ 2.31  
% Change 5.00%



## **Memo**

**To:** James Eggart, General Manager- RSWA  
**From:** Steve South, CEO- EDCO  
**Date:** March 14th 2022  
**Re:** RSWA Tip Fee Calculation for FY 2022/23 - Final

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As specified in the disposal contract between our organizations, the following formula is used to calculate the RSWA tip fee for the upcoming fiscal year beginning July 1, 2022. Please refer to the attached spreadsheet for 2021 tonnage data and the Consumer Price Index used in the calculation.

The LA-Riverside-Orange County CPI for all Urban Consumers increased 6.57% from December 2020 to December 2021 and capped at 5.00%

- $\frac{2}{3}$  (or .6667) of the current tip fee increases by the change in the CPI Cap of 5.00%.  $\frac{2}{3} \times 5.00\% = 3.3335\%$ .
- $\frac{1}{3}$  (or .3333) of the current tip fee changes by the difference between the capped CPI increase of 5.00% and the percentage change in solid waste tonnage generated by RSWA cities from the previous calendar year. In 2021, RSWA tonnage decreased -1.11% when compared to 2020 and therefore will be adjusted at the CPI cap rate of 5.00%
- $\frac{1}{3}$  (or .3333) of 5.00% = 1.6665%.
- The combined effect of the CPI (3.3335%) and the decreased tonnage calculation (1.6665%), results in an allowable increase of 5.0000% applied to the entire rate.

1. Del Mar, Encinitas, Solana Beach and Vista Tip Fee Calculation.

The current tip fee of \$51.26 per ton is increased 5.000% resulting in an increase of \$2.56 per ton. The new tip fee for these four cities on July 1, 2022 is \$53.82 per ton.

2. National City & Poway

The current tip fee in these two cities of \$46.22 is increased 5.000% resulting in an increase of \$2.31 per ton. The new tip fee for these cities on July 1, 2022 is \$48.53 per ton.

### 3. Volume Rebate Calculation

The current annual volume rebate of \$287,478.14 is multiplied by the CPI capped increase of 5.00%, which generates an additional \$14,373.91 in rebate revenue. The adjusted volume rebate is \$301,852.05. 1/3 of this amount (\$102,121.82), is adjusted by the percentage change in tonnage generated in 2021 compared to 2020, (-1.18%). Since the tonnage change is negative, it results in 0% change for this component of the rate. Therefore, the total volume rebate payable to RSWA beginning July 1, 2022 is \$301,852.05.

Please review these calculations at your earliest convenience so we may proceed with rate changes in all RSWA cities.



**RSWA Annual Rate Adjustment effective 7/1/2022**

<b><u>Tonnage</u></b>	<b><u>2020</u></b>	<b><u>2021</u></b>	<b>Notes</b>
Vista	87,771.01	88,140.02	
Encinitas	55,134.13	53,546.37	
Poway	48,571.14	46,414.13	
Solana Beach	10,136.76	9,199.05	
National City	38,174.54	39,104.11	
Del Mar- W.M.	5,996.39	6,475.25	
Solana Beach- W.M.	-	-	
<b>Total Annual Disposal Tons</b>	<b>245,783.97</b>	<b>242,878.93</b>	
Change in Tons YOY	-6,498.98	-2,905.04	
Actual % Change	-2.580%	-1.180%	
	1.500%	5.000%	If neg , use CPI (Cap 5% Floor 1.5%)

**CPI**

L.A.- Riverside-Anaheim CPI - Dec Prior	275.553	279.560	
L.A.- Riverside-Anaheim CPI - Dec Current	279.560	297.925	
Annual CPI Change - Actual	1.450%	6.570%	
Annual CPI Change - Adjusted	1.500%	5.000%	CPI Cap: 5% Floor: 1.5%

**Adjustment To Volume Rebate to RSWA**

CPI Cap: 5% Floor: 1.5%

**(Exhibit C Example 6)**

	<b><u>Volume. Rebate</u></b>	<b><u>Volume. Rebate</u></b>	
Prior Yr Vol Rebate	\$ 283,229.69	\$ 287,478.14	
CPI \$ Increase	\$ 4,248.45	\$ 14,373.91	CPI Cap: 5%
Sub-total	\$ 287,478.14	\$ 301,852.05	
divide by 3	\$ 95,826.05	\$ 100,617.35	
% Change in Tons	0.000%	0.000%	Use 0.00% Floor if neg. vol
\$ Change in Tons	\$ -	\$ -	
<b>Adjusted Vol Rebate</b>	<b>\$ 287,478.14</b>	<b>\$ 301,852.05</b>	
 Volume Rebate to RSWA	 \$ 287,478.14	 \$ 301,852.05	
% Change	1.50%	5.00%	

**Rate Increase Calculation****(Exhibit A Examples 6, 11)**

CPI	1.50%	5.000%	CPI Cap: 5%
X Two-Thirds	0.6667	0.6667	
CPI % increase to Rate	1.000%	3.3335%	
% Change in YOY Tons (Cap : 5%)	-2.580%	-1.180%	
CPI % Change	1.50%	5.00%	Use CPI if negative Vol
Difference	1.50%	5.000%	Use CPI if negative Vol
X One-Third	0.3333	0.3333	
% Tonnage Change in Rate	0.5000%	1.6665%	
Combined Increase in Rate %	1.5000%	5.0000%	

**Del Mar, Encinitas, Solana Beach, Vista**

Current Rate	\$ 50.50	\$ 51.26
Combined Increase in Rate %	1.5000%	5.0000%
Increase	\$ 0.7600	\$ 2.560
Adjusted Rate	\$ 51.26	\$ 53.82

**National City, Poway**

Current Rate	\$ 45.54	\$ 46.22
Combined Increase in Rate %	1.5000%	5.0000%
Increase	\$ 0.68	\$ 2.310
Adjusted Rate	\$ 46.22	\$ 48.53

**CPI for All Urban Consumers (CPI-U)**  
**Original Data Value**

Series Id: CUURS49ASA0

Not Seasonally Adjusted

Series Title: All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted

Area: Los Angeles-Long Beach-Anaheim, CA

Item: All items

Base Period: 1982-84=100

Years: 2010 to 2021



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303	231.833	233.022	233.049	232.731	231.567	231.928	231.606	232.251
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776	237.222	238.104	240.111	237.675	236.042	236.648	235.807	237.488
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.920	239.219	239.611	239.940	238.677	238.742	239.207	239.229	239.185
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727	243.556	243.623	243.341	241.753	240.475	242.434	242.122	242.746
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066	246.328	245.431	245.812	245.711	245.357	244.632	243.313	245.951
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784	249.700	250.145	251.098	250.185	250.189	249.246	248.309	250.184
2017	252.373	253.815	254.525	254.971	255.674	255.275	256.023	256.739	257.890	258.883	259.135	259.220	256.210	254.439	257.982
2018	261.235	263.012	264.158	265.095	266.148	265.522	266.007	266.665	268.032	269.482	268.560	267.631	265.962	264.195	267.730
2019	269.468	269.608	271.311	273.945	274.479	274.380	274.682	274.579	276.054	278.075	277.239	275.553	274.114	272.199	276.030
2020	277.755	278.657	276.589	275.853	276.842	278.121	279.899	280.116	279.366	279.947	280.102	279.560	278.567	277.303	279.832
2021	280.178	281.347	282.648	285.808	287.620	289.218	290.890	291.333	292.209	294.961	296.790	297.925	289.244	284.470	294.018
Change												18.3650			
%												6.57%			